EMPLOYEE IMPLICATIONS OF BUDGET

				All figures are expressed in terms of full time equivalent posts						
Ref	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	Redeploy	твс	New Post	TOTAL FTE's	
Education										
FP2	CREATE	Local Development Plan - Educational Implications						2.00	2.00	
Education Net Position			0.00	0.00	0.00	0.00	0.00	2.00	2.00	
Social Services Social Services										
FP5	I CREATE	Create new additional workers at Ty Canna- Transitional Outreach Workers						4.00	4.00	
FP6	CREATE	Extension of Adolescent Resource Centre (ARC)						7.00	7.00	
FP10	I CREATE	Increased capacity for information governance activity related to disclosures in care proceedings						2.00	2.00	
Social Services Net Position			0.00	0.00	0.00	0.00	0.00	13.00	13.00	